

**City of Muscatine**  
2019 Annual Agency Profile**General Information****Service Consumption**

149,140 Annual Unlinked Trips (UPT)

**Service Supplied**

273,363 Annual Vehicle Revenue Miles (VRM)

21,796 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$985,775 Total Operating Expenses

**Database Information**

NTDID: 7R01-70101

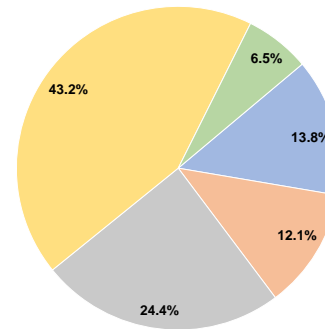
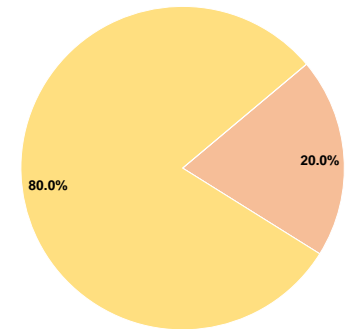
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$135,886	13.8%
Local Funds	\$119,074	12.1%
State Funds	\$240,704	24.4%
Federal Assistance	\$425,929	43.2%
Other Funds	\$64,182	6.5%
<b>Total Operating Funds Expended</b>	<b>\$985,775</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,444	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,774	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,218</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

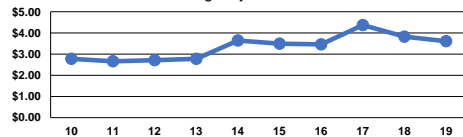
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$396,495	\$55,656	\$0	32,223	113,857	8,888
Bus	4	-	\$589,280	\$80,230	\$62,218	116,917	159,506	12,908
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$985,775</b>	<b>\$135,886</b>	<b>\$62,218</b>	<b>149,140</b>	<b>273,363</b>	<b>21,796</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$44.61
Bus	\$3.69	\$45.65
<b>Total</b>	<b>\$3.61</b>	<b>\$45.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.30	0.3	3.6
Bus	\$5.04	0.7	9.1
<b>Total</b>	<b>\$6.61</b>	<b>0.5</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total